	В	С	Е	F	1	M
1		Department of Parks & Recreation		·		101
2		305				
3						
4			FY 2015-16 FE	E SCHEDULE	FY 2016-17 FEE	SCHEDULE
5			Curren	t Eoo	Proposed Fee	
۲			Curren	1166	1 Toposca i cc	
	Fee					
6	Category	Fee Description	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.
7		DAY USE	410.00		0.10.00	
	Unchanged	Vehicle Entry Permit (Lake)	\$10.00	vehicle	\$10.00	vehicle
8						
	Unchanged	Boat: motorized-Permit	\$10.00	boat	\$10.00	boat
9						
	Unchanged	Boat: non-motorized-Permit	\$5.00	boat	\$5.00	boat
10						
	Unchanged	Boat: Sailboards Permit	\$3.00	board	\$3.00	board
11						
	Unchanged	Bus Entry Permit (Regional Park)	\$40.00	bus	\$40.00	bus
12						
<del></del>	Unchanged	Vehicle Entry Permit (Regional Park)	\$3.00	vehicle	\$3.00	vehicle
13		, , , , , ,	,		,	
13	Unchanged	Boat Decontamination	\$10.00	boat	\$10.00	boat
1	oangou		ψ10.00	Dout	ψ10.00	Dout
14		CROUD DAY LIGE				
15	Unchanged	GROUP DAY USE Small Area: 1-50 people	\$60.00	reserv	\$60.00	reserv
	Shonangeu	S.I.G.I 7 TOU. 1 OU PEOPIE	ψου.ου	163614	Ψου.ου	163617
16	Hashanad	Madisus Assas 54 400 sacrals	#00.00		<b>#00.00</b>	
	Unchanged	Medium Area: 51-100 people	\$90.00	reserv	\$90.00	reserv
17			4		4	
	Unchanged	Large Area: 101-250 people	\$130.00	reserv	\$130.00	reserv
18						
	Unchanged	Skate Park (per hour)	\$20.00	hr	\$20.00	hr
19						
20		CAYUCOS/SHAMEL BEACH				
21	New	Small Area: 1-50 people	\$60.00	reserv	\$150.00	reserv
22	New	Medium Area: 51-100 people	\$90.00	reserv	\$200.00	reserv
23	New	Large Area: 101-250 people CAMP FRENCH EVENT CENTER	\$130.00	reserv	\$250.00	reserv
24 25	New	Event Center w/ Kitchen & Camping	\$0.00		\$630.00	reserv
26	New	Event Center w/ Kitchen & w/o Camp	\$0.00		\$880.00	reserv
27	New New	Event Center w/o Kitchen & w/Camp	\$0.00		\$380.00	reserv
28 29	New	Event Center w/o Kitchen & w/o Camp Youth Non Profit-Event Ctr 20% Discount	\$0.00 \$0.00		\$630.00 \$0.00	reserv reserv
30	New	Kitchen & BBQ Area Only	\$0.00		\$125.00	reserv
31	Unchanged	YEARLY PASSES Vehicle Permit (Lakes)	\$100.00	pass	\$100.00	pass
l	Officialiged	verilide i erriit (Lakes)	ψ100.00	pass	ψ100.00	pass
32	Hashanad	Deat Dessit	6400.00		£400.00	
	Unchanged	Boat Permit	\$100.00	pass	\$100.00	pass
33						
	Unchanged	Second Vehicle Permit (Lakes)	\$25.00	pass	\$25.00	pass
1,.						
34	Unchanged	Senior/Disabled/Veteran Vehicle Permit	\$90.00	nace	\$90.00	nace
	ononangeu	(Lakes)	φ30.00	pass	φ30.00	pass
35	Unchenged	, ,	\$90.00	2000	\$90.00	2000
	Unchanged	Senior/Disabled/Veteran Boat Permit	φ90.00	pass	φ90.00	pass
36	I I b	Marin Brown C. 1	<b>0.500</b>		0.500	
	Unchanged	Vehicle Permit (Lakes and Regional)	\$150.00	pass	\$150.00	pass
37						
	Unchanged	Boat Permit (Regional)	\$150.00	pass	\$150.00	pass
38						
	Unchanged	Senior/Disabled/Veteran Vehicle Permit	\$130.00	pass	\$130.00	pass
		(Regional and Lakes)				
39	Harake	Conice/Dischled (1)	6405.00		6405.00	
	Unchanged	Senior/Disabled/Veteran Boat Permit (Regional)	\$135.00	pass	\$135.00	pass
4.0		(ag.ana)				
40	Unchanged	Non-Motorized Boat Permit (Regional)	\$60.00	pass	\$60.00	pass
	ononangeu	Transmotorized boat Fermit (Regional)	φυυ.υυ	μαοο	φου.ου	μαοο
41	Unobertal	Pork Day Hoo Perrett (Perritter)	620.00		620.00	
	Unchanged	Park Day Use Permit (Regional)	\$30.00	pass	\$30.00	pass
42	I I b	Activities	607.00		A07.00	
	Unchanged	Animals	\$35.00	pass	\$35.00	pass
43						
44		RECREATION PROGRAMS				
	Unchanged	Daily-Child	\$2.25	entry	\$2.25	entry
45						
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	В	С	Е	F	L	М
1		Department of Parks & Recreation				
3		305				
4			FY 2015-16 FE	E SCHEDULE	FY 2016-17 FEE	SCHEDULE
5			Current Fee		Proposed Fee	
<b> </b>	Unchanged	Daily-Adult	\$4.50	entry	\$4.50	entry
46	Unchanged	Child- pass	\$22.50	14 Entries	\$22.50	14 Entries
47						
	Unchanged	Adult-pass	\$45.00	14 Entries	\$45.00	14 Entries
48	Unchanged	Recreation programs		actual cost		actual cost
	Offichariged	recreation programs		actual cost		actual cost
49	l la abassas d	Clieta Davis autos	#2.00		#2.00	
١٠٨	Unchanged	Skate Park entry	\$2.00	entry	\$2.00	entry
50	Unchanged	Skate Park Pass	\$20.00	14 Entries	\$20.00	14 Entries
51						
52	Unchanged	COUNTY POOL RENTAL With County Lifeguard	\$90.00	hr	\$90.00	hr
	Offichaliged	With County Lifeguard	φ90.00	111	φ90.00	111
53		SPORT FACILITIES				
54	Unchanged	Ball Fields	\$12.00	hr	\$12.00	hr
55						
1	Unchanged	Tennis Courts	\$5.00	hr	\$5.00	hr
56 57		CAMPING - DAILY				
<u>, , , , , , , , , , , , , , , , , , , </u>	Unchanged	Primitive: Base Rate (Off season)	\$23.00	unit	\$23.00	unit
58			***			
50	Unchanged	Primitive: High Use (Prime Season)	\$25.00	unit	\$25.00	unit
59	Unchanged	Developed: Base Rate (Off season)	\$27.00	unit	\$27.00	unit
60						
	Unchanged	Developed: High Use (Prime Season)	\$29.00	unit	\$29.00	unit
61	Increased	Full Hookup Daily: Base Rate (Off	\$35.00	unit	\$37.00	unit
62		Season)				
	Increased	Full Hookup Daily: High Use (Prime Season)	\$38.00	unit	\$40.00	unit
63	Unchanged	Overflow Daily	\$21.00	unit	\$21.00	unit
64	<b>.</b>	,	,		,	
	Unchanged	Primitive (Includes Back Country Camp)	\$21.00	unit	\$21.00	unit
65	Unchanged	Special Promotion				
66	Officialiged	Special Fromotion				
00	Unchanged	Additional overnight vehicle	\$13.00	unit	\$13.00	unit
67						
60	New	Oceano Base (Off Season)	\$35.00	night	\$46.00	night
68	New	Oceano High use (Prime)	\$38.00	night	\$49.00	night
69						
70	Unchanged	GROUP CAMP-DAILY  Back Country Camp (Entire Site Area)	\$80.00	unit	\$80.00	unit
71		, , , , , , , , , , , , , , , , , , ,	,		,	
Ë	Unchanged	Group Reservation Charge	\$27.00	reserv	\$27.00	reserv
72		COASTAL DUNCO				
73	Unchanged	COASTAL DUNES High Use (Prime)	\$49.00	night	\$49.00	night
74	2.10.1a.1g0a		Ų.J.J.	9111	<b>\$.3.50</b>	9.11
<u> </u>	Unchanged	Base (Offseason)	\$46.00	night	\$46.00	night
75		MISCELL ANEQUE				
76	Unchanged	MISCELLANEOUS Animals	\$3.50	animal	\$3.50	animal
77						
	Unchanged	Boat Tours- Adults	\$6.00	person	\$6.00	person
78	Unchanged	Boat Tours- Child	\$3.00	person	\$3.00	person
79	J.2		,		,	
	Unchanged	Showers	\$1.00	3 min	\$1.00	3 min
80						

	В	С	Е	F	L	M
1		Department of Parks & Recreation				
2		305				
3			EV 2045 46 EF	E COUEDINE	FY 2016-17 FEE	SCHEDIII E
4			FY 2015-16 FE	E SCHEDULE	F1 2010-17 FEE	SCHEDULE
1 _				. =	Deserted For	
5		 	Curren		Proposed Fee	
	Unchanged	Firewood bundle	\$5.00	bundle	\$5.00	bundle
81 82		DBV STORAGE				
02	Unchanged	Dry Storage-Daily	\$8.00	Day	\$8.00	Day
83						
	Unchanged	Dry Storage-Monthly	\$75.00	Month	\$75.00	Month
84						
	Unchanged	Dry Storage-Annually	\$600.00	Year	\$600.00	Year
85						
86		RESERVATION TRANSACTION CHARGE				
	Unchanged	Reservation/Transaction charge	\$9.00	reserv	\$9.00	reserv
87 88		SPECIAL GROUP USE PERMITS				
00	Unchanged	Structure Impacts	\$25.00	impact	\$25.00	impact
89						·
J	Unchanged	Animal Impacts	\$50.00	impact	\$50.00	impact
90		<u> </u>				
	Unchanged	Alcohol Sales	\$100.00	impact	\$100.00	impact
91						
	Unchanged	Noise Amplified Sound	\$75.00	impact	\$75.00	impact
92	Unchanged	Exceeds Capacity: Small Area	\$45.00	impact	\$45.00	impact
	Officialiged	Exceeds Capacity. Small Area	φ43.00	impact	φ43.00	impact
93						
	Unchanged	Exceeds Capacity: Medium Area	\$60.00	impact	\$60.00	impact
94						
	Unchanged	Exceeds Capacity: Large Area	\$75.00	impact	\$75.00	impact
95						
	Unchanged	Commercial Sales	\$100.00	impact	\$100.00	impact
96						
	Unchanged	Additional Impacts: Small Area	\$25.00	impact	\$25.00	impact
97			***		4=0.00	
	Unchanged	Additional Impacts: Medium Area	\$50.00	impact	\$50.00	impact
98	Unchanged	Additional Impacts: Large Area	\$75.00	impact	\$75.00	impact
99	ononangoa	radiusilai impasis. Edigo 7 asa	ψ. σ.σσ	paot	ψ. σ.σσ	paor
99	Unchanged	Keg : Small Group Area	\$25.00	impact	\$25.00	impact
100						
.55	Unchanged	Keg: Medium Group Area	\$50.00	impact	\$50.00	impact
101						
	Unchanged	Keg: Large Group Area	\$75.00	impact	\$75.00	impact
102						
	Unchanged	Special Event	\$0.00	impact	\$0.00	impact
103	Unobertal	AVII A DEACH EDON'T OTDEET DI AZZ	#4.00	nor or are first	<b>#4.00</b>	nor or are first
	Unchanged	AVILA BEACH FRONT STREET PLAZA- Full Year (Per Square Foot Per Month)	\$1.00	per square foot per month	\$1.00	per square foot per month
104		CLEANING/DAMAGE DEPOSITS				
105	Unchanged	Low Risk	\$100.00	reserv	\$100.00	reserv
106	3					
100	Unchanged	Moderate Risk	\$250.00	reserv	\$250.00	reserv
107						
	Unchanged	High Risk	\$500.00	reserv	\$500.00	reserv
108						
	Unchanged	Premium Risk	\$1,000.00	reserv	\$1,000.00	reserv
109						
110 111	Unchanged	74	\$5,857.75			
112	Increased	2				
	Decreased Deleted	0				
115	New	] 11				
	Total	87 0				
	Less Deleted	0	ı	1	1	

	В	С	E	F	L	M
1		Department of Parks & Recreation				
2		305				
3						
4			FY 2015-16 FE	E SCHEDULE	FY 2016-17 FEE	SCHEDULE
5			Currer	t Fee	Proposed Fee	
118	Net Fees	87				